

Capital Bids 2012/13 by Score

Bid No.	Strategic Priority	Capital Scheme	Service Head	Directorate	Capital Bid Score	Total	Estimated	Estimated	Estimated	Estimated
						Estimated Capital Cost £s	Cost for 12/13 £'s	Cost for 13/14 £'s	Cost for 14/15 £'s	
3	2	Biomass Heating for Bicester Leisure Centre	Chris Rothwell	Community & Environment	32	£385,000	£385,000	£0	£0	
4	3	Recycling Bank Replacement Programme	Ed Potter	Community & Environment	31	£25,000	£25,000	£0	£0	
5	3	Environmental Services Vehicle Replacement Programme	Ed Potter	Community & Environment	34	£425,000	£425,000	£0	£0	
6	2	Energy Efficiency Projects	Ed Potter	Community & Environment	29	£80,000	£80,000	£0	£0	
12	1	Ferriston Roof Repairs	Calvin Bell	Development	24	£18,500	£18,500	£0	£0	
13	1	Thorpe Way Roof Repairs	Calvin Bell	Development	24	£10,000	£10,000	£0	£0	
14	1	Discretionary Housing Grants	Calvin Bell	Development	24	£325,000	£325,000	£0	£0	
15	1	Mandatory Disabled Facilities Grant	Calvin Bell	Development	40	£860,000	£860,000	£0	£0	
16	1	Cherwell Community Led Housing Programme	Calvin Bell	Development	41	£7,000,000	£2,333,332	£2,333,334	£2,333,334	
18	3	Environmental Improvements Grimsbury	Adrian Colwell	Development	28	£30,000	£30,000	£0	£0	
19	3	Environmental Improvements Market Square Bicester	Adrian Colwell	Development	28	£250,000	£0	£250,000	£0	
22	2	ICT Infrastructure (Business Case)	Karen Curtin	Resources	28	£220,000	£220,000	£0	£0	
GRAND TOTAL						£9,628,500	£4,711,832	£2,583,334	£2,333,334	

